

Chemical Dependency Services In Monroe County, New York

CCSI Consolidated Fiscal Report Database Monroe County Community Chemical Dependency Services 2009 Year End Results

AGENCIES INCLUDED:

ACTION FOR A BETTER COMMUNITY, INC.
CATHOLIC FAMILY CENTER
CENTER FOR YOUTH SERVICES
COORDINATED CARE SERVICES
DELPHI DRUG ABUSE CENTER
DEPAUL DEVELOPMENTAL SERVICES
EAST HOUSE CORP.

HUTHER-DOYLE INSTITUTE
MONROE COUNTY COMM. SVC ADMINISTRATION
PRCD, INC.
PROVIDENCE HOUSING
PUERTO RICAN YOUTH DEVELOPMENT
ROCHESTER INSTITUTE OF TECHNOLOGY
ST. JOSEPH'S VILLA OF ROCHESTER

SYRACUSE BEHAVIORAL HEALTHCARE
THRESHOLD
PARK RIDGE HOSPITAL
UNIVERSITY OF ROCHESTER / STRONG MEMORIAL
ROCHESTER GENERAL HOSPITAL
YWCA OF ROCHESTER & MONROE COUNTY



Office of Mental Health

Notations:

The data reported herein are critically dependent on the accuracy and comprehensiveness of the data collection process at participating agencies.

Financial data obtained from the NYS final claiming schedules and non funded service providers. For program and units of service definitions, please refer to the 2009 Consolidated Reporting and Claiming Manual. Note: For prevention programs, units of service are not required; therefore, the cost summary page is excluded from the report.

Monroe County Mental Health community data does not include private practice.



INTRODUCTION

The **CCSI Consolidated Fiscal Report Series for Chemical Dependency Services** is designed to provide a general overview of Monroe County's Alcoholism and Substance Abuse service delivery system in terms of total revenue. The web-based version of this report includes a selection of commonly requested breakdowns, including:

- ❖ Total Revenue by Chemical Dependency Service Category -- 2007-2008-2009
- ❖ Monroe County Chemical Dependency System Overview -- 2009
- ❖ Crisis Services revenues -- by revenue source, by agency
- ❖ Inpatient Services revenues -- by revenue source, by agency
- ❖ Outpatient Services revenues -- by revenue source, by agency, unit cost
- ❖ Prevention Services revenues -- by revenue, by agency
- ❖ Residential Services revenues -- by revenue, by agency
- ❖ Treatment Support Services revenues -- by revenue, by agency

For definitions of key terms used in this report, please refer to the Appendix.

Methods

The data included in this report is from the CCSI Consolidated Fiscal Report (CFR) database. Financial data have been obtained from the NYS final claiming schedules submitted by Monroe County provider agencies. Definitions for programs and units of service can be found in the *2009 Consolidated Reporting and Claiming Manual*. Please note that the database does not include information from private practice.

Data Quality and Completeness

It is important to note that information presented in this report is critically dependent on the accuracy and completeness of data collection practices at the contributing provider agencies. While this report may be useful in raising questions and identifying areas that merit further investigation, in many cases, more detailed follow-up analysis will be required.

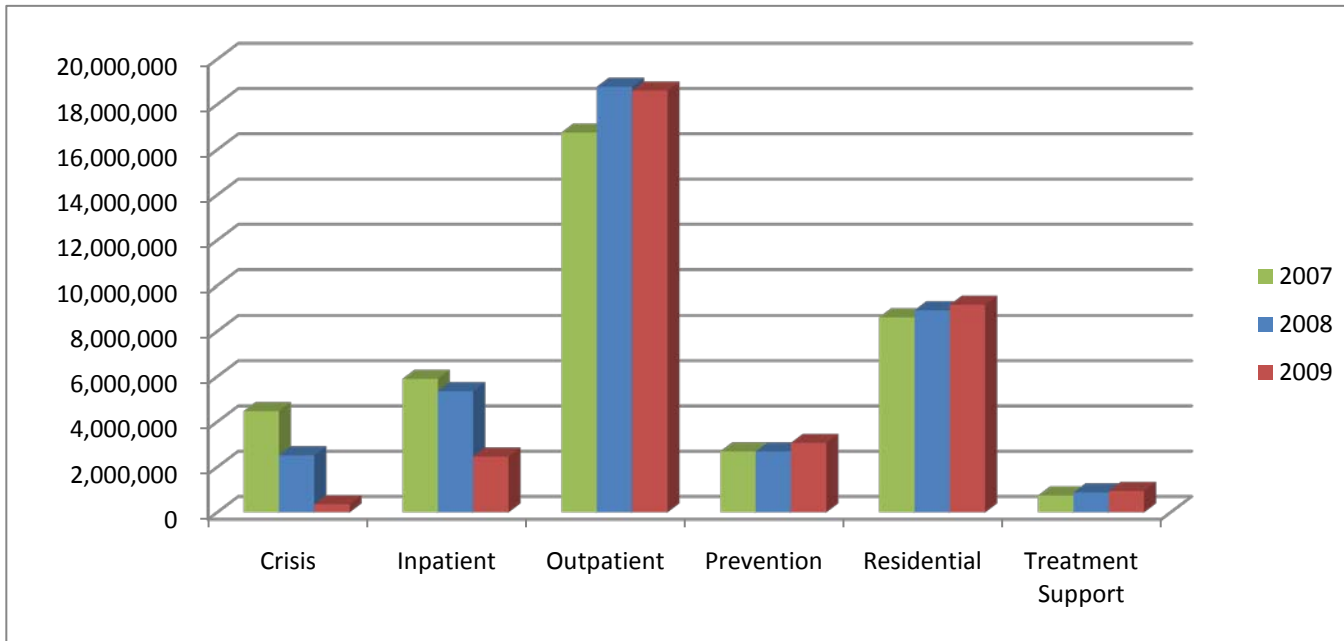
Additional Information: If you have questions about any of the data included in this report or would like to request a special analysis, please contact Jason Kuby at jkuby@monroecounty.gov or Jeff McKeown at jmckeown@monroecounty.gov.

Monroe County Chemical Dependency Services

By Program Type

2007 - 2008 - 2009

	<u>2007</u>	<u>2008</u>	<u>2009</u>
Crisis	4,475,270	2,521,231	356,835
Inpatient	5,901,720	5,359,698	2,464,109
Outpatient	16,761,185	18,780,620	18,610,677
Prevention	2,693,610	2,690,282	3,069,380
Residential	8,621,634	8,932,867	9,174,926
Treatment Support	746,008	877,478	944,353
Total	<u>39,199,427</u>	<u>39,162,176</u>	<u>34,620,280</u>

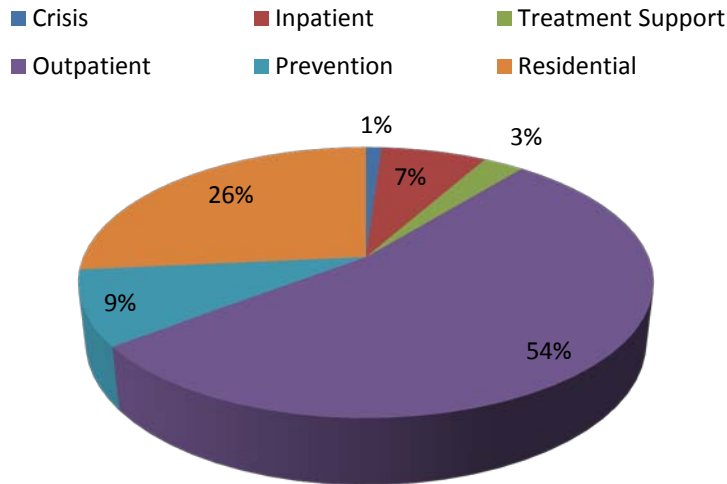


**Monroe County Chemical Dependency Services
2009 Consolidated Fiscal Year End Results
By Payor By Program
With comparative totals for 2008**

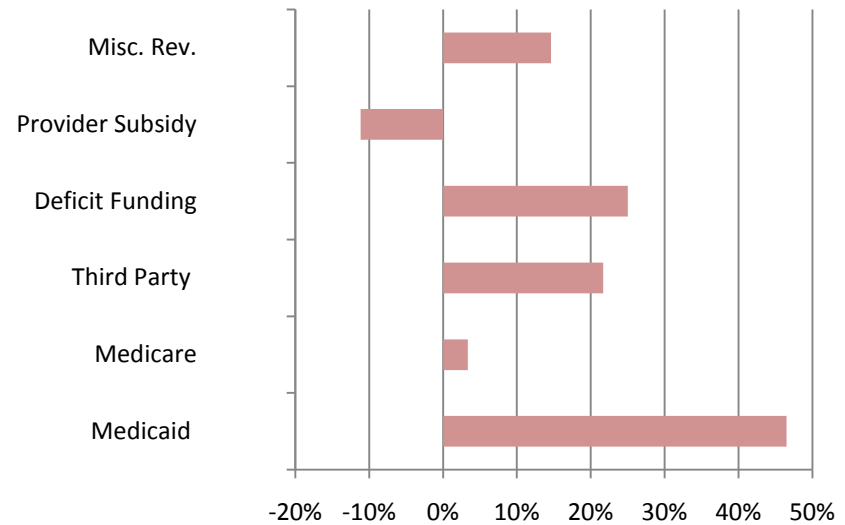
Total Support = 34,620,280

	Treatment						Total	Percent of Total	2008 Data	% Change
	Crisis	Inpatient	Support	Outpatient	Prevention	Residential				
Medicaid	3,766	826,990	0	13,574,246	0	1,697,318	16,102,320	46.51%	19,625,462	-18%
Medicare	981	796,082	0	357,458	0	0	1,154,521	3.33%	777,752	48%
Third Party	30,647	3,345,431	0	4,128,407	0	5,648	7,510,133	21.69%	5,675,924	32%
Deficit Funding	224,302	0	835,238	1,183,563	2,341,721	4,073,261	8,658,085	25.01%	9,493,890	-9%
Provider Subsidy	91,553	(2,414,592)	0	(1,541,500)	0	0	(3,864,539)	-11.16%	(2,125,997)	82%
Misc. Rev.	5,586	(89,802)	109,115	908,503	727,659	3,398,699	5,059,760	14.62%	5,715,145	-11%
Total	356,835	2,464,109	944,353	18,610,677	3,069,380	9,174,926	34,620,280	100%	39,162,176	-12%
Percent of Total	1.03%	7.12%	2.73%	53.76%	8.87%	26.50%	100.00%			
Comparative 2008	2,521,231	5,359,698	877,478	18,780,620	2,690,282	8,932,867	39,162,176			
% Change from 2008	-86%	-54%	8%	-1%	14%	3%	-12%			

Revenue By Program



Source of Revenue



Monroe County Chemical Dependency Services

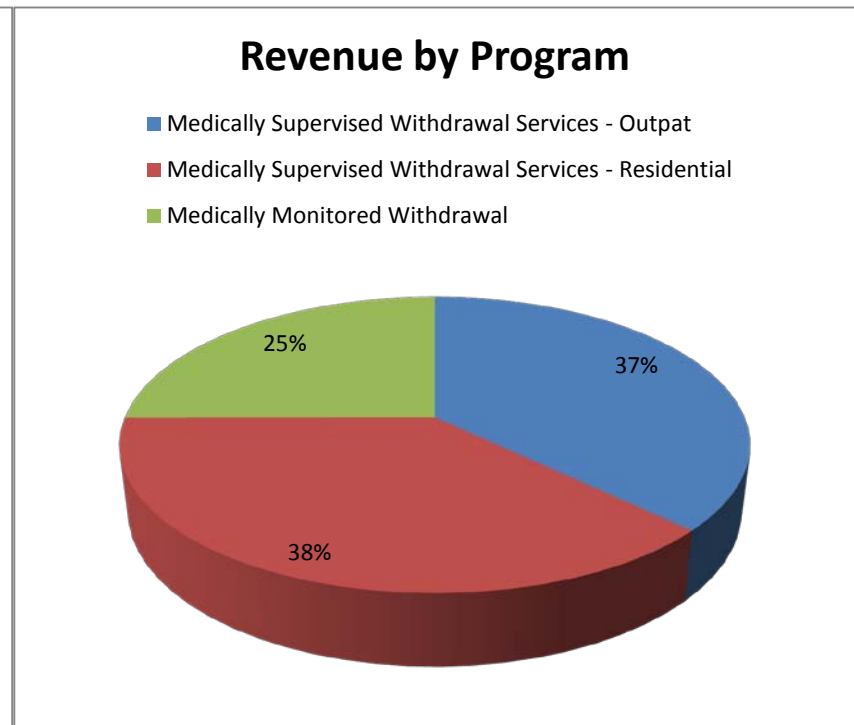
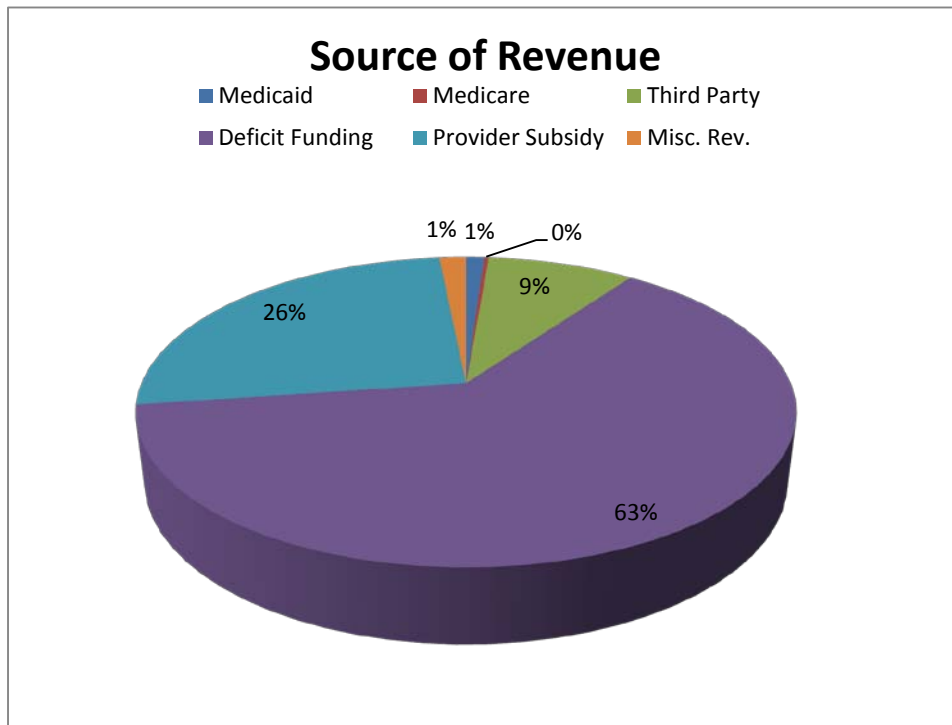
2009 Consolidated Fiscal Year End Results

By Payor By Program

With comparative totals for 2008

Total Crisis Support = 356,835

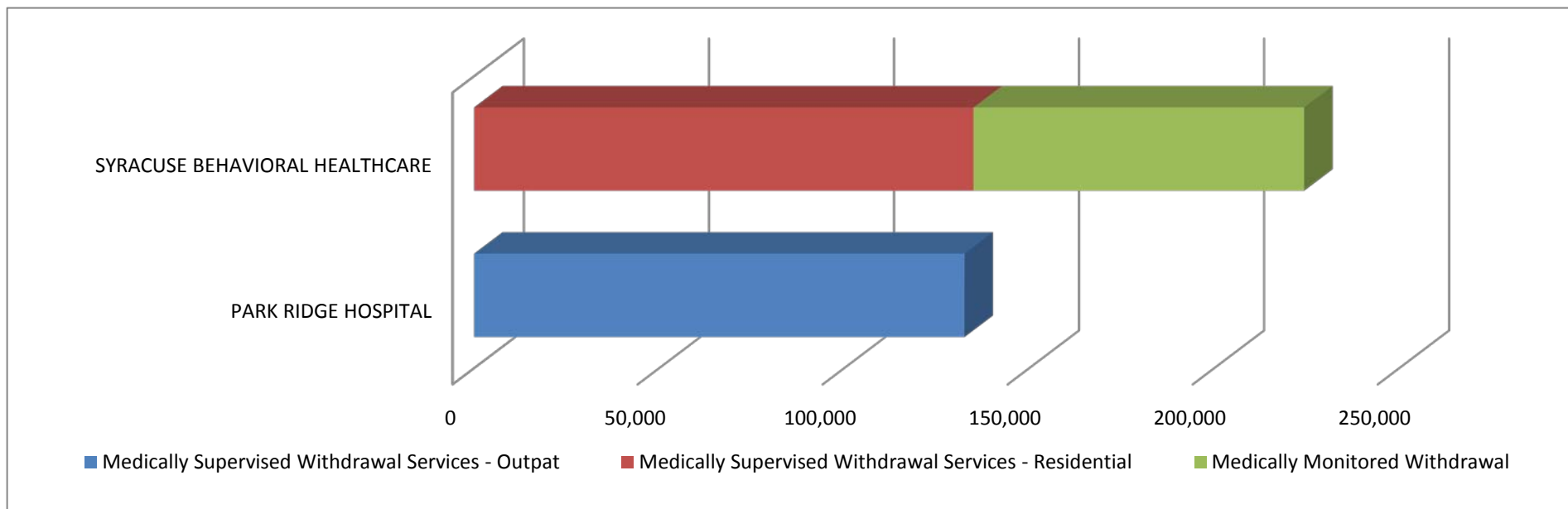
	Medicaid	Medicare	Third Party	Deficit Funding	Provider Subsidy	Misc. Rev.	Total	Percent of Total	2008 Data	% Change
Medically Supervised Withdrawal Services - Output	3,766	981	30,647	0	91,553	5,586	132,533	37.14%	127,872	3.65%
Medically Supervised Withdrawal Services - Residential	0	0	0	134,960	0	0	134,960	37.82%	2,393,359	-94.36%
Medically Monitored Withdrawal	0	0	0	89,342	0	0	89,342	25.04%	0	100%
Total	3,766	981	30,647	224,302	91,553	5,586	356,835	100%	2,521,231	-85.85%
Percent of Total	1.06%	0.27%	8.59%	62.86%	25.66%	1.57%	100.00%			
2008 Data	514,781	830	(79,821)	1,054,665	99,843	930,933	2,521,231			
% Change from 2008	-99.27%	18.19%	-138.39%	-78.73%	-8.30%	-99.40%	-85.85%			



**Monroe County Chemical Dependency Services
2009 Consolidated Fiscal Year End Results
By Provider By Program
With comparative totals for 2008**

Total Crisis Support = 356,835

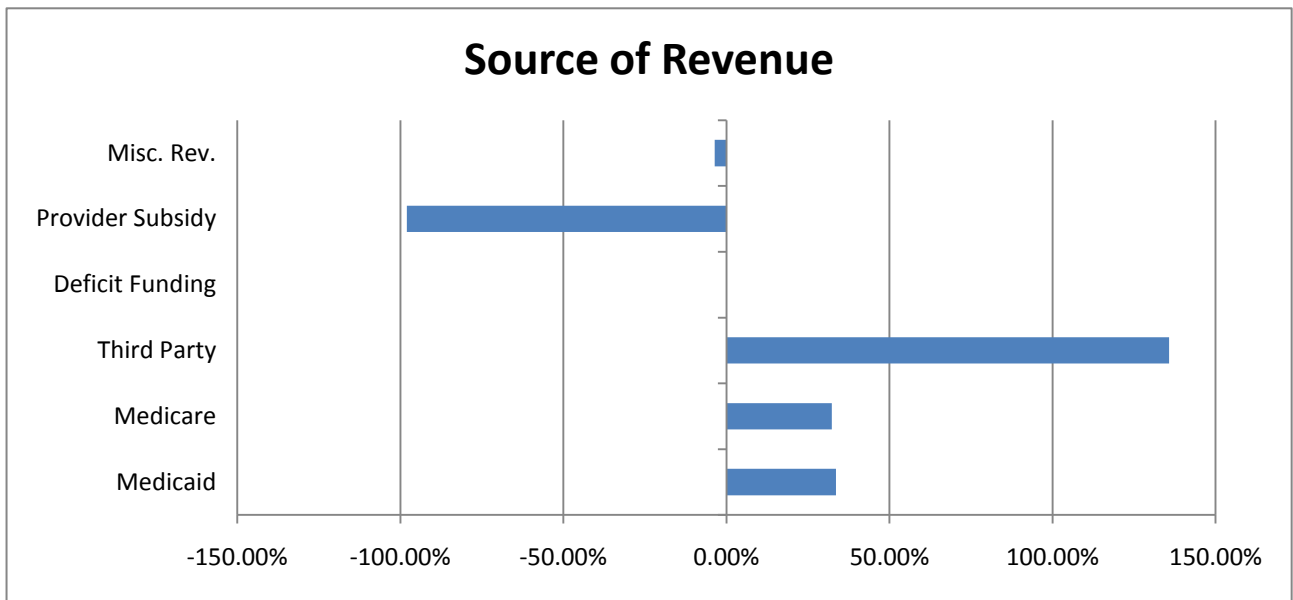
	Medically Supervised Withdrawal Services - Outpat	Medically Supervised Withdrawal Services - Residential	Medically Monitored Withdrawal	Total	Percent of Total	2008 Data	% Change
PARK RIDGE HOSPITAL	132,533			132,533	37.14%	127,872	4%
THE HEALTH ASSOCIATION				0	0.00%	2,393,359	-100%
SYRACUSE BEHAVIORAL HEALTHCARE		134,960	89,342	224,302	62.86%	0	100%
Total	132,533	134,960	89,342	356,835	100%	2,521,231	-86%
Percent of Total	37%	38%	25%	100%			
2008 Data	127,872	2,393,359	0	2,521,231			
% Change from 2008	4%	-94%	100%	-86%			



**Monroe County Chemical Dependency Services
2009 Consolidated Fiscal Year End Results
By Payor By Program
With comparative totals for 2008**

Total Inpatient Support = 2,464,109

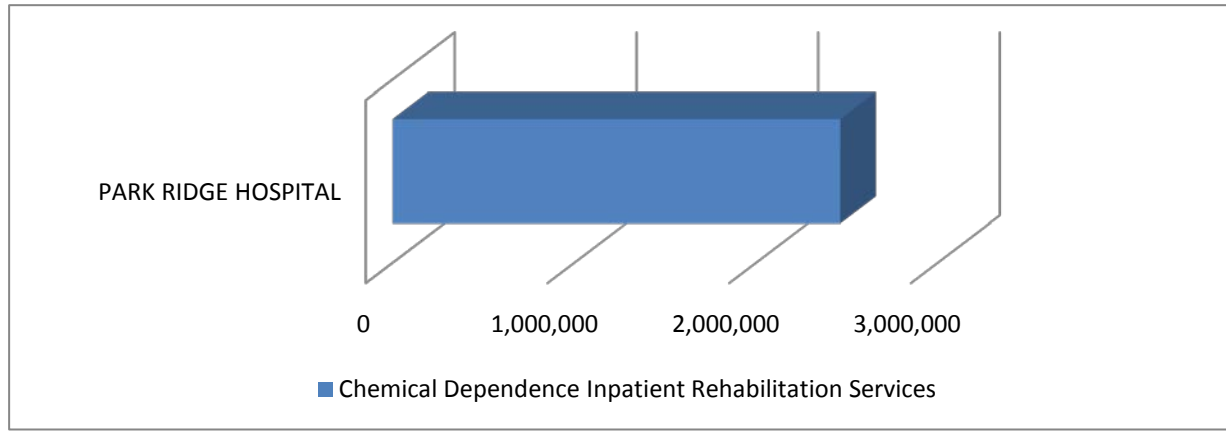
	Medicaid	Medicare	Third Party	Deficit Funding	Provider Subsidy	Misc. Rev.	Total	Percent of Total	2008 Data	% Change
Chemical Dependence Inpatient Rehabilitation Services	826,990	796,082	3,345,431	0	(2,414,592)	(89,802)	2,464,109	100.00%	5,359,698	-54%
Total	826,990	796,082	3,345,431	0	(2,414,592)	(89,802)	2,464,109	100.00%	5,359,698	-54%
Percent of Total	33.56%	32.31%	135.77%	0.00%	-97.99%	-3.64%	100.00%			
Comparative 2008	4,206,244	457,296	1,502,152	0	(896,638)	90,644	5,359,698			
% Change from 2008	-80%	74%	123%		169%	-199%	-54%			



**Monroe County Chemical Dependency Services
2009 Consolidated Fiscal Year End Results
By Program Type By Provider
With comparative totals for 2008**

Total Inpatient Support = 2,464,109

	Chemical Dependence Inpatient Rehabilitation		Percent of Total	2008 Data	% Change
	Services	Total			
PARK RIDGE HOSPITAL	2,464,109	2,464,109	100.00%	4,280,178	-42%
THE HEALTH ASSOCIATION		0	0.00%	1,079,520	-100%
Total	2,464,109	2,464,109	100.00%	5,359,698	-54%
Percent of Total	100%		100%		
Comparative 2008	5,359,698	5,359,698			
% Change from 2008	-54%	-54%			

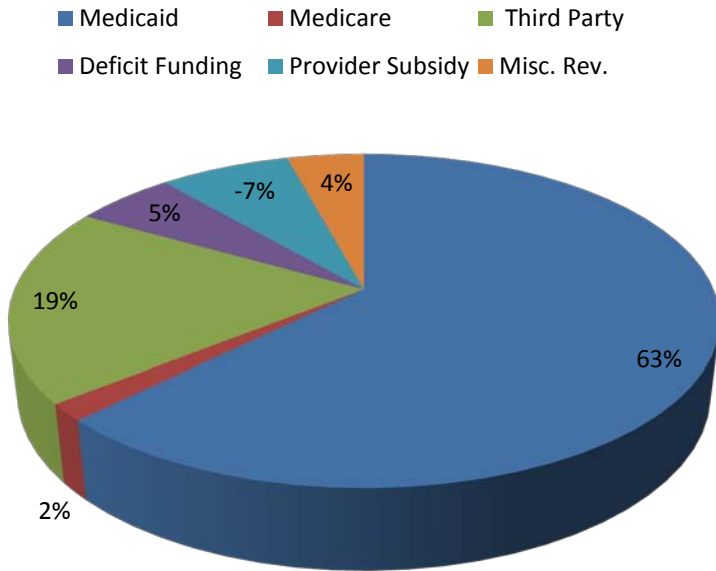


**Monroe County Chemical Dependency Services
2009 Consolidated Fiscal Year End Results
By Payor By Program
With comparative totals for 2008**

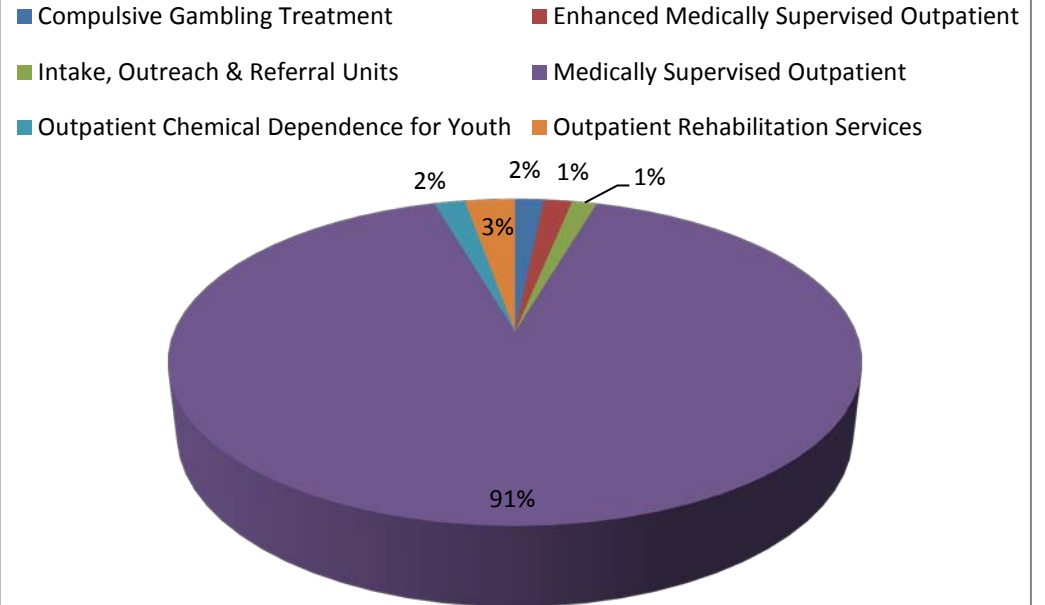
Total Outpatient Support = 18,610,677

	Medicaid	Medicare	Third Party	Deficit Funding	Provider Subsidy	Misc. Rev.	Total	Percent of Total	2008 Data	% Change
Compulsive Gambling Treatment	0	0	0	255,248	0	43,417	298,665	1.60%	328,793	-9%
Enhanced Medically Supervised Outpatient Intake, Outreach & Referral Units	0	0	0	238,134	0	55,586	293,720	1.58%	489,444	-40%
Medically Supervised Outpatient	0	0	0	0	226,416	31,791	258,207	1.39%	416,865	-38%
Outpatient Chemical Dependence for Youth	12,833,986	357,458	4,120,020	690,181	(1,849,096)	768,649	16,921,198	90.92%	16,721,001	1%
Outpatient Rehabilitation Services	228,847	0	7,609	0	81,180	0	317,636	1.71%	270,025	18%
Outpatient Rehabilitation Services	511,413	0	778	0	0	9,060	521,251	2.80%	554,492	-6%
Total	13,574,246	357,458	4,128,407	1,183,563	(1,541,500)	908,503	18,610,677	100.00%	18,780,620	-1%
Percent of Total	72.94%	1.92%	22.18%	6.36%	-8.28%	4.88%	100.00%			
Comparative 2008	13,231,159	319,626	4,163,927	1,407,444	(1,329,202)	987,666	18,780,620			
% Change from 2008	3%	12%	-1%	-16%	16%	-8%	-1%			

Source of Revenue



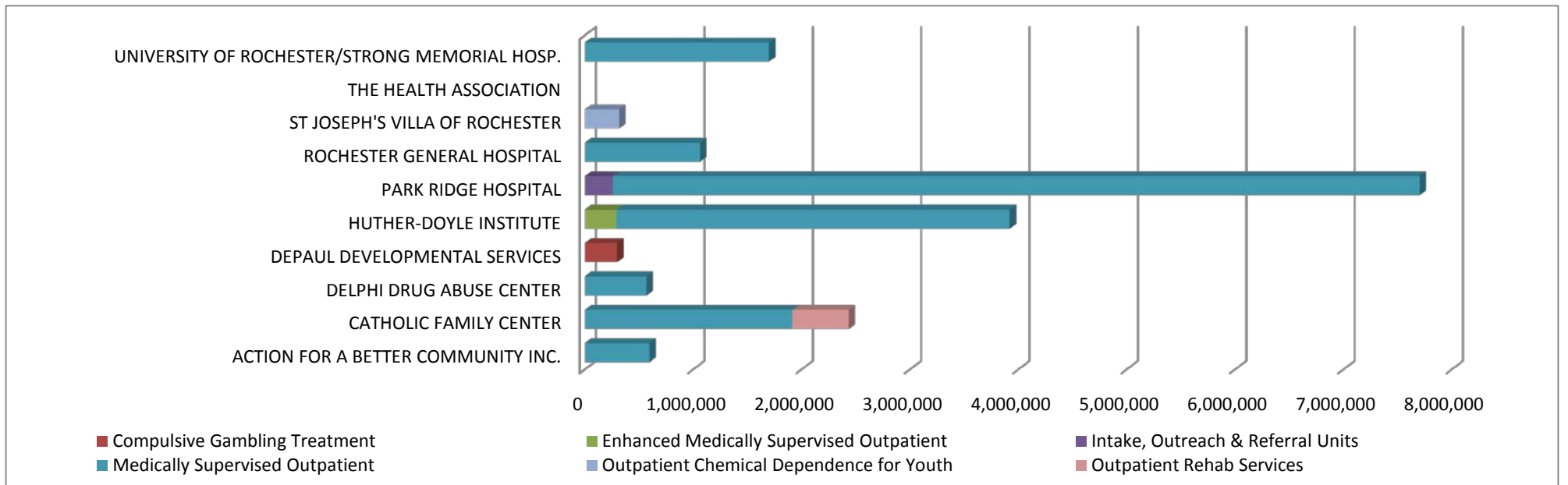
Revenue By Program



**Monroe County Chemical Dependency Services
2009 Consolidated Fiscal Year End Results
By Program By Provider
With comparative totals for 2008**

Total Outpatient Support = 18,610,677

	Compulsive Gambling Treatment	Enhanced Medically Supervised Outpatient	Intake, Outreach & Referral Units	Medically Supervised Outpatient	Outpatient Chemical Dependence for Youth	Outpatient Rehab Services	Total	Percent of Total	2008 Data	% Change
ACTION FOR A BETTER COMMUNITY INC.				596,781			596,781	3.21%	591,261	1%
CATHOLIC FAMILY CENTER				1,915,427		521,251	2,436,678	13.09%	2,427,999	0%
DELPHI DRUG ABUSE CENTER				570,892			570,892	3.07%	476,144	20%
DEPAUL DEVELOPMENTAL SERVICES	298,665						298,665	1.60%	0	100%
HUTHER-DOYLE INSTITUTE		293,720		3,628,817			3,922,537	21.08%	2,433,801	61%
PARK RIDGE HOSPITAL			258,207	7,445,611			7,703,818	41.39%	7,705,157	0%
ROCHESTER GENERAL HOSPITAL				1,063,123			1,063,123	5.71%	1,139,538	-7%
ST JOSEPH'S VILLA OF ROCHESTER					317,636		317,636	1.71%	270,025	18%
THE HEALTH ASSOCIATION							0	0.00%	2,177,737	-100%
UNIVERSITY OF ROCHESTER/STRONG MEMORIAL HOSP.				1,700,547			1,700,547	9.14%	1,558,958	9%
Total	298,665	293,720	258,207	16,921,198	317,636	521,251	18,610,677	100.00%	18,780,620	-1%
Percent of Total	1.6%	1.6%	1.4%	90.9%	1.7%	2.8%	100.0%			
Comparative 2008	328,793	489,444	416,865	16,721,001	270,025	554,492	18,780,620			
% Change from 2008	-9%	-40%	-38%	1%	18%	-6%	-1%			



**Monroe County Chemical Dependency Services
2009 Consolidated Fiscal Year End Results
By Program Type By Provider - Volume & Unit Costs**

Total Outpatient Support = 18,610,677

	Compulsive Gambling Treatment	Enhanced Medically Supervised Outpatient	Intake, Outreach & Referral Units	Medically Supervised Outpatient	Outpatient Chemical Dependence for Youth	Outpatient Rehab Services	Total
ACTION FOR A BETTER COMMUNITY INC.				596,781			596,781
CATHOLIC FAMILY CENTER				1,915,427		521,251	2,436,678
DELPHI DRUG ABUSE CENTER				570,892			570,892
DEPAUL DEVELOPMENTAL SERVICES	298,665						298,665
HUTHER-DOYLE INSTITUTE		293,720		3,628,817			3,922,537
PARK RIDGE HOSPITAL			258,207	7,445,611			7,703,818
ROCHESTER GENERAL HOSPITAL				1,063,123			1,063,123
ST JOSEPH'S VILLA OF ROCHESTER					317,636		317,636
UNIVERSITY OF ROCHESTER/STRONG MEMORIAL HOSP.				1,700,547			1,700,547
Total	298,665	293,720	258,207	16,921,198	317,636	521,251	18,610,677

Total Outpatient Support Volume = 284,679

	Compulsive Gambling Treatment	Enhanced Medically Supervised Outpatient	Intake, Outreach & Referral Units	Medically Supervised Outpatient	Outpatient Chemical Dependence for Youth	Outpatient Rehab Services	Total
ACTION FOR A BETTER COMMUNITY INC.				11,136			11,136
CATHOLIC FAMILY CENTER				25,717		9,412	35,129
DELPHI DRUG ABUSE CENTER				6,109			6,109
DEPAUL DEVELOPMENTAL SERVICES	2,009						2,009
HUTHER-DOYLE INSTITUTE		2,939		74,476			77,415
PARK RIDGE HOSPITAL			N/A	115,308			115,308
ROCHESTER GENERAL HOSPITAL				14,858			14,858
ST JOSEPH'S VILLA OF ROCHESTER					2,411		2,411
UNIVERSITY OF ROCHESTER/STRONG MEMORIAL HOSP.				20,304			20,304
Total	2,009	2,939	0	267,908	2,411	9,412	284,679

Outpatient Unit Cost Summary

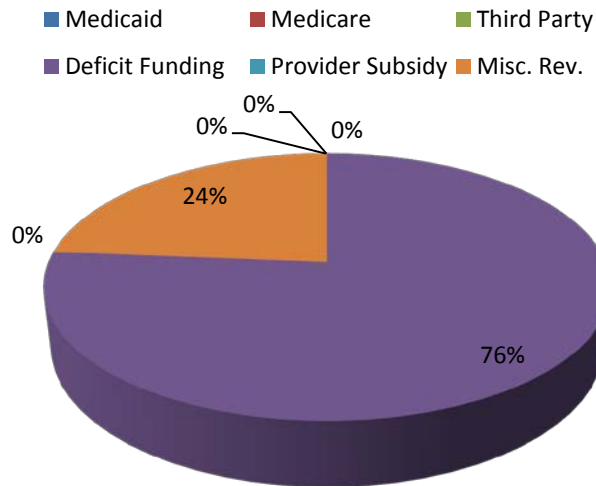
	Compulsive Gambling Treatment	Enhanced Medically Supervised Outpatient	Intake, Outreach & Referral Units	Medically Supervised Outpatient	Outpatient Chemical Dependence for Youth	Outpatient Rehab Services
ACTION FOR A BETTER COMMUNITY INC.				\$53.59		
CATHOLIC FAMILY CENTER				\$74.48		\$55.38
DELPHI DRUG ABUSE CENTER				\$93.45		
DEPAUL DEVELOPMENTAL SERVICES	\$148.66					
HUTHER-DOYLE INSTITUTE		\$99.94		\$48.72		
PARK RIDGE HOSPITAL			N/A	\$64.57		
ROCHESTER GENERAL HOSPITAL				\$71.55		
ST JOSEPH'S VILLA OF ROCHESTER					\$131.74	
UNIVERSITY OF ROCHESTER/STRONG MEMORIAL HOSP.				\$83.75		
Average	\$148.66	\$99.94	N/A	\$63.16	\$131.74	\$55.38

**Monroe County Chemical Dependency Services
2009 Consolidated Fiscal Year End Results
By Payor By Program
With comparative totals for 2008**

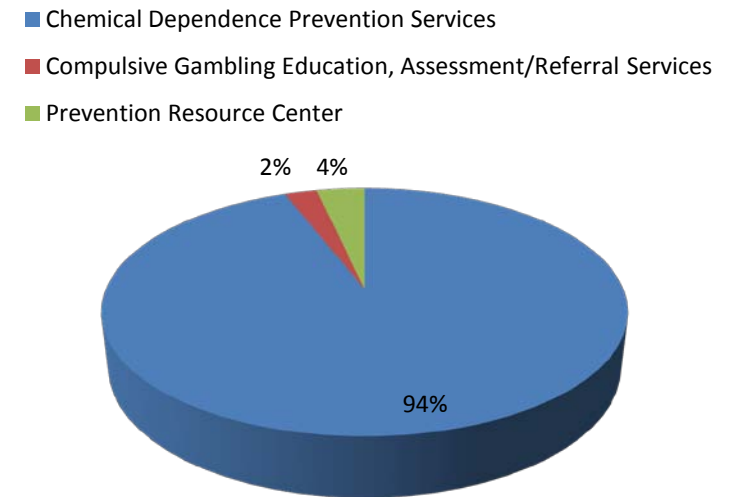
Total Prevention Support = 3,069,380

	Medicaid	Medicare	Third Party	Deficit Funding	Provider Subsidy	Misc. Rev.	Total	Percent of Total	2008 Data	% Change
Chemical Dependence Prevention Services	0	0	0	2,161,114	0	727,428	2,888,542	94.11%	2,616,748	10%
Compulsive Gambling Education, Assessment/Referral Services	0	0	0	72,676	0	97	72,773	2.37%	73,534	-1%
Prevention Resource Center	0	0	0	107,931	0	134	108,065	3.52%	0	100%
Total	0	0	0	2,341,721	0	727,659	3,069,380	100.00%	2,690,282	14%
Percent of Total	0.00%	0.00%	0.00%	76.29%	0.00%	23.71%	100.00%			
Comparative 2008	0	0	0	2,238,877	0	451,405	2,690,282			
% Change from 2008				5%		61%	14%			

Source of Revenue



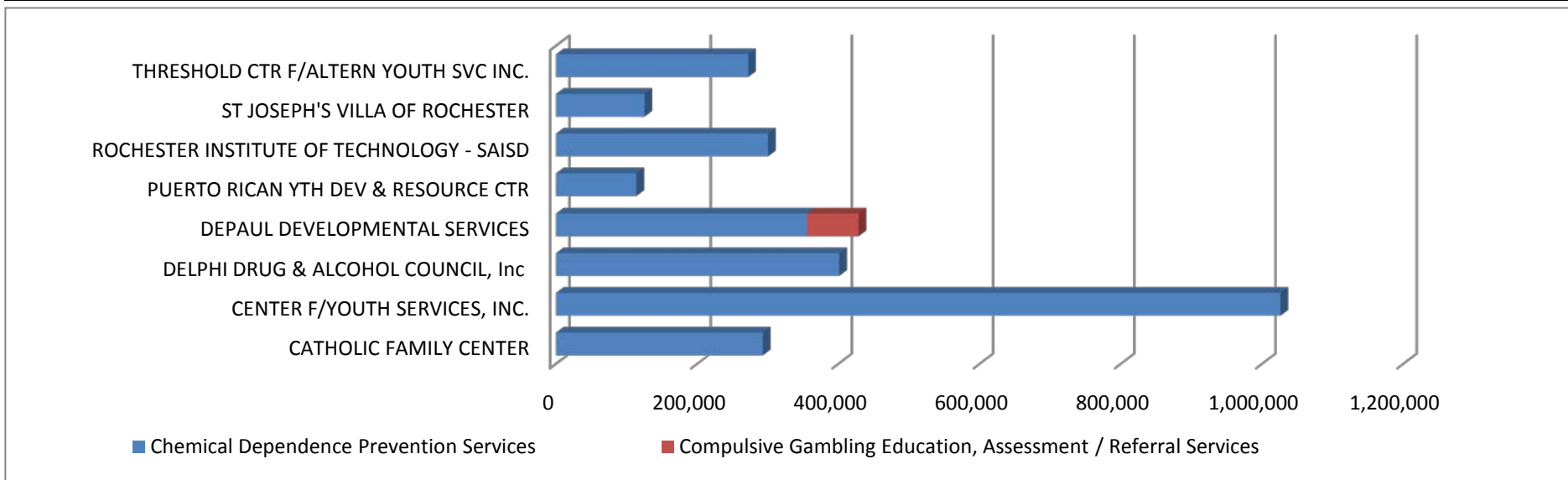
Revenue By Program



**Monroe County Chemical Dependency Services
2009 Consolidated Fiscal Year End Results
By Program By Provider
With comparative totals for 2008**

Total Prevention Support = 3,069,380

	Chemical Dependence Prevention Services	Compulsive Gambling Education, Assessment / Referral Services	Prevention Resource Center	Total	Percent of Total	2008 Data	% Change
CATHOLIC FAMILY CENTER	293,039			293,039	9.55%	263,805	11%
CENTER F/YOUTH SERVICES, INC.	1,026,273			1,026,273	33.44%	826,237	24%
DELPHI DRUG & ALCOHOL COUNCIL, Inc	401,160			401,160	13.07%	320,938	25%
DEPAUL DEVELOPMENTAL SERVICES	355,878	72,773	108,065	536,716	17.49%	0	100%
PUERTO RICAN YTH DEV & RESOURCE CTR	113,937			113,937	3.71%	113,054	1%
ROCHESTER CSD	0			0	0.00%	28,356	-100%
ROCHESTER INSTITUTE OF TECHNOLOGY - SAISD	300,425			300,425	9.79%	214,671	40%
ST JOSEPH'S VILLA OF ROCHESTER	125,413			125,413	4.09%	119,377	5%
THE HEALTH ASSOCIATION	0	0		0	0.00%	528,584	-100%
THRESHOLD CTR F/ALTERN YOUTH SVC INC.	272,417			272,417	8.88%	275,260	-1%
Total	2,888,542	72,773	108,065	3,069,380	100.00%	2,690,282	14%
Percent of Total	94.11%	2.37%		100.00%			
Comparative 2008	2,616,748	73,534	0	2,690,282			
% Change from 2008	10%	-1%	100%	14%			

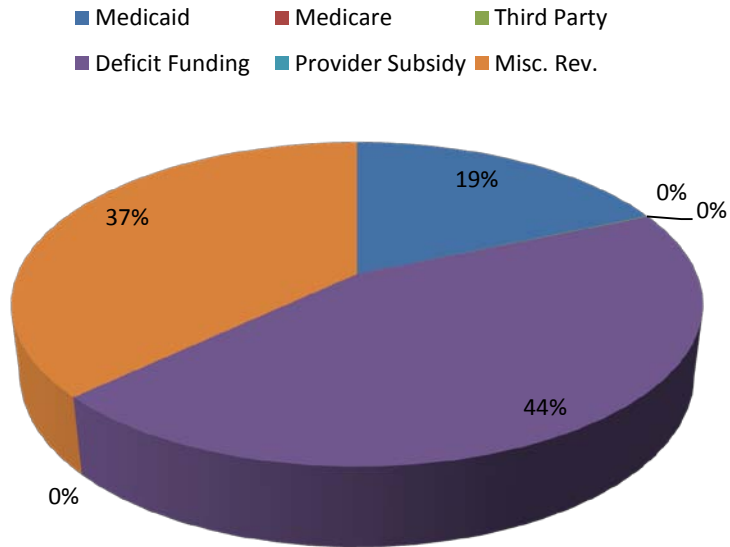


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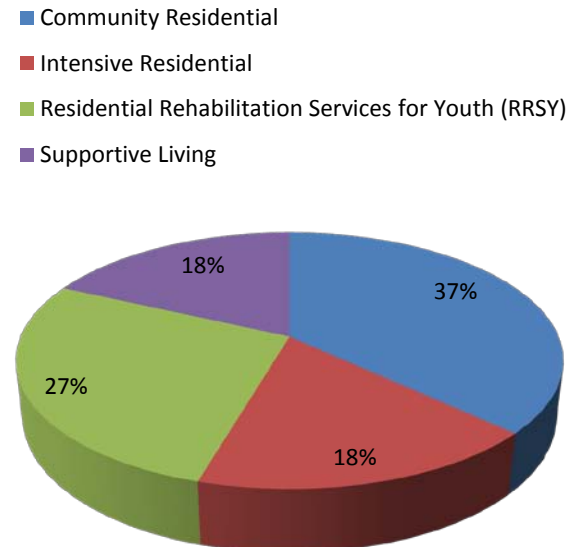
Total Residential Support = 9,174,926

	Medicaid	Medicare	Third Party	Deficit Funding	Provider Subsidy	Misc. Rev.	Total	Percent of Total	2008 Data	% Change
Community Residential	0	0	0	1,820,812	0	1,569,644	3,390,456	36.95%	3,233,482	5%
Intensive Residential	0	0	3,176	1,033,673	0	574,170	1,611,019	17.56%	1,562,462	3%
Residential Rehabilitation Services for Youth (RRSY)	1,697,318	0	2,472	745,396	0	71,406	2,516,592	27.43%	2,413,551	4%
Supportive Living	0	0	0	473,380	0	1,183,479	1,656,859	18.06%	1,723,372	-4%
Total	1,697,318	0	5,648	4,073,261	0	3,398,699	9,174,926	100.00%	8,932,867	3%
Percent of Total	18.50%	0.00%	0.06%	44.40%	0.00%	37.04%	100.00%			
Comparative 2008	1,673,278	0	34,108	4,008,595	0	3,216,886	8,932,867			
% Change from 2008	1%		-83%	2%		6%	3%			

Source of Revenue



Revenue By Program



Monroe County Chemical Dependency Services

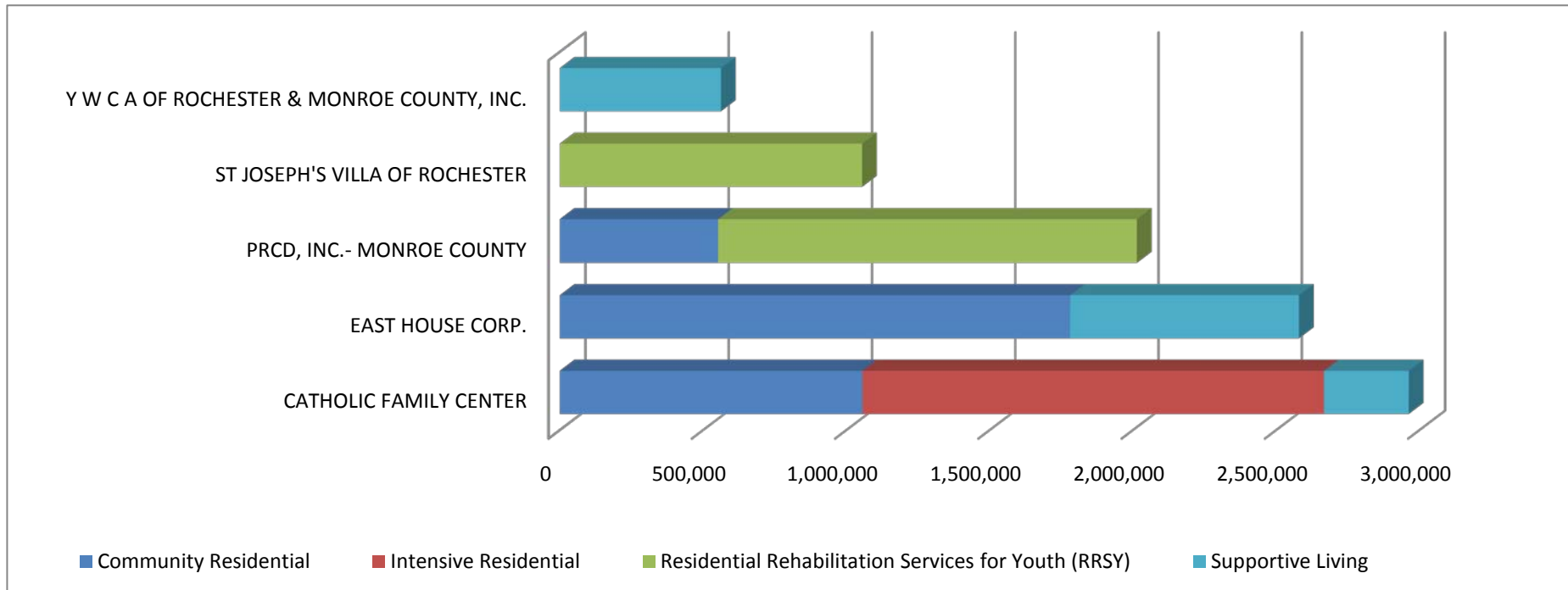
2009 Consolidated Fiscal Year End Results

By Program By Provider

With comparative totals for 2008

Total Residential Support = 9,174,926

	Residential Rehabilitation				Total	Percent of Total	2008 Data	% Change
	Community Residential	Intensive Residential	Services for Youth (RRSY)	Supportive Living				
CATHOLIC FAMILY CENTER	1,056,203	1,611,019		295,833	2,963,055	32.30%	1,562,462	90%
EAST HOUSE CORP.	1,781,261			798,379	2,579,640	28.12%	2,539,971	2%
PRCD, INC.- MONROE COUNTY	552,992		1,461,192		2,014,184	21.95%	1,888,821	7%
ST JOSEPH'S VILLA OF ROCHESTER			1,055,400		1,055,400	11.50%	1,063,271	-1%
THE HEALTH ASSOCIATION				0	0	0.00%	1,314,506	-100%
Y W C A OF ROCHESTER & MONROE COUNTY, INC.				562,647	562,647	6.13%	563,836	0%
Total	3,390,456	1,611,019	2,516,592	1,656,859	9,174,926	100.00%	8,932,867	3%
Percent of Total	36.95%	17.56%	27.43%	18.06%	100.00%			
Comparative 2008	3,233,482	1,562,462	2,413,551	1,723,372	8,932,867			
% Change from 2008	5%	3%	4%	-4%	3%			



Monroe County Chemical Dependency Services

2009 Consolidated Fiscal Year End Results

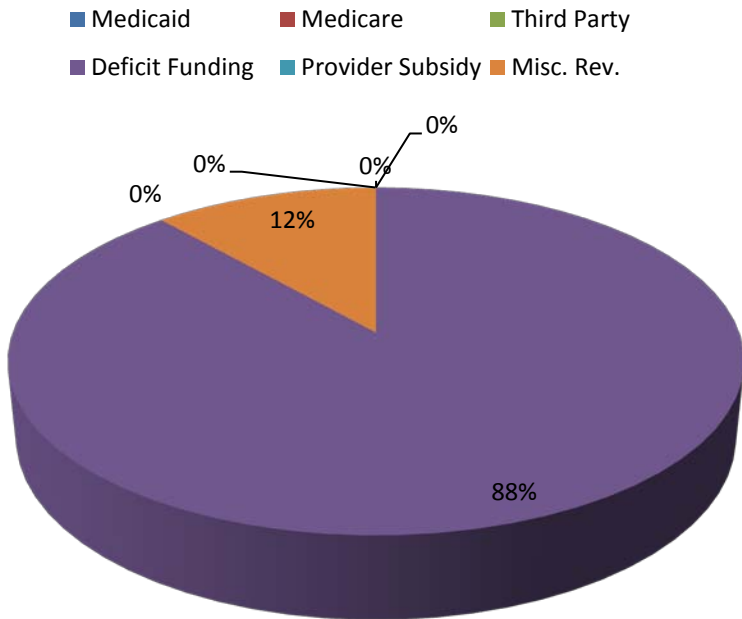
By Payor By Program

With comparative totals for 2008

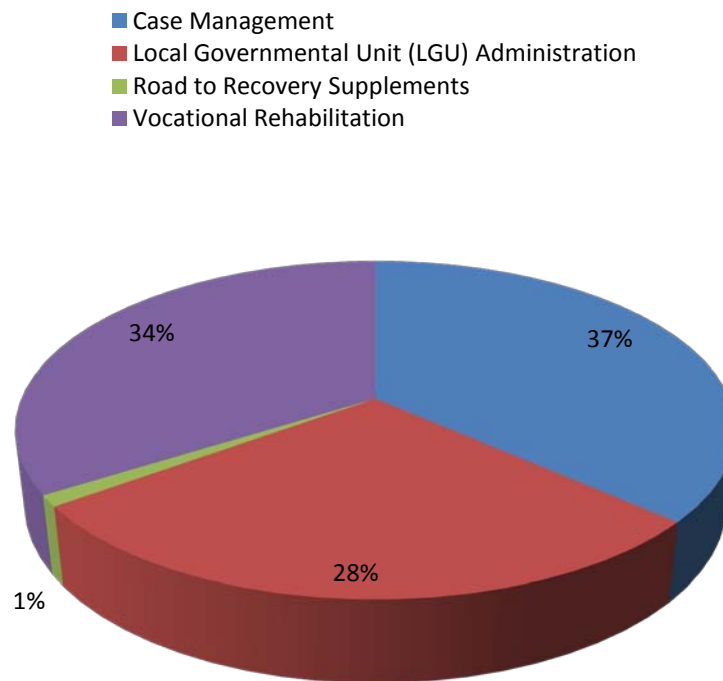
Total Treatment Support = 944,353

	Medicaid	Medicare	Third Party	Deficit Funding	Provider Subsidy	Misc. Rev.	Total	Percent of Total	2008 Data	% Change
Case Management	0	0	0	323,726	0	21,702	345,428	36.58%	252,832	36.62%
Local Governmental Unit (LGU) Administration	0	0	0	251,700	0	16,171	267,871	28.37%	263,583	1.63%
Road to Recovery Supplements	0	0	0	10,032	0	0	10,032	1.06%	66,156	-84.84%
Vocational Rehabilitation	0	0	0	249,780	0	71,242	321,022	33.99%	294,907	8.86%
Total	0	0	0	835,238	0	109,115	944,353	100.00%	877,478	7.62%
Percent of Total			0.00%	88.45%	0.00%	11.55%	100.00%			
2008 Data	0	0	55,558	784,309	0	37,611	877,478			
% Change from 2008			-100.00%	6.49%		190.11%				7.62%

Source of Revenue



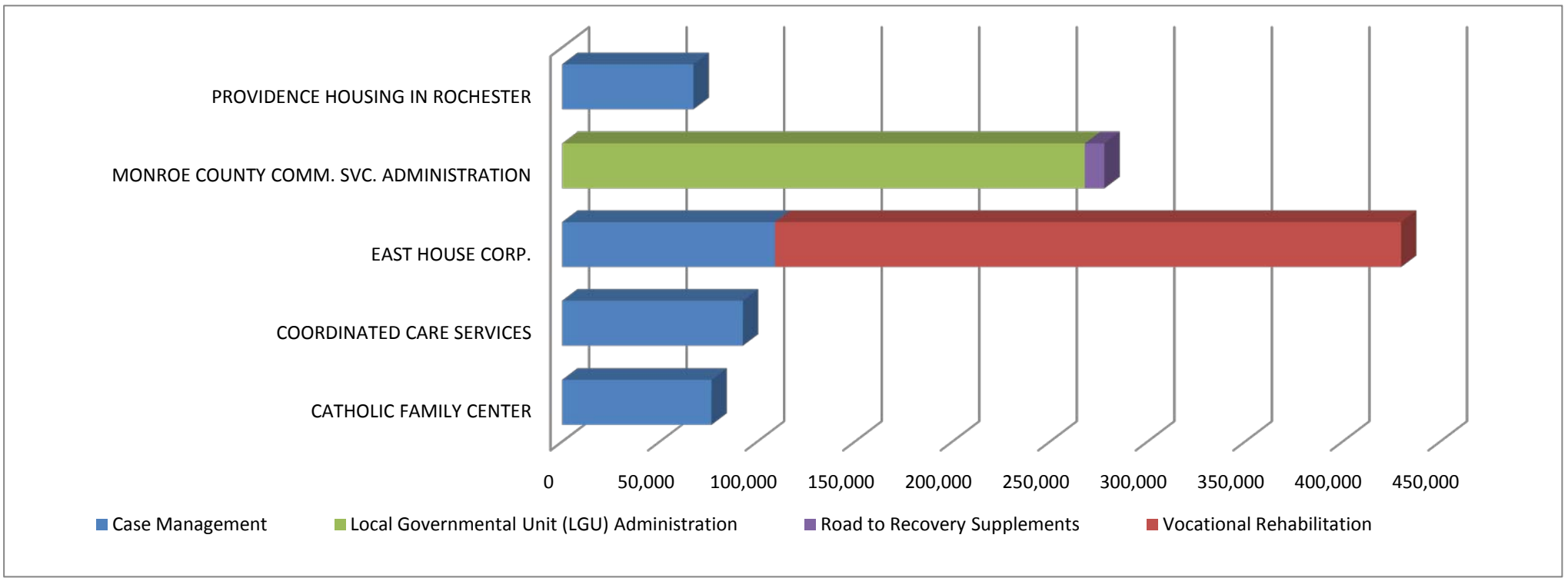
Revenue By Program



**Monroe County Chemical Dependency Services
2009 Consolidated Fiscal Year End Results
By Provider By PGM
With comparative totals for 2008**

Total Treatment Support = 944,353

	Local				Total	Percent of Total	2008 Data	% Change
	Case Management	Governmental Unit (LGU) Administration	Road to Recovery Supplements	Vocational Rehabilitation				
CATHOLIC FAMILY CENTER	76,527				76,527	8.10%	0	100%
COORDINATED CARE SERVICES	92,630				92,630	9.81%	96,470	-3.98%
EAST HOUSE CORP.	108,996			321,022	430,018	45.54%	386,364	11.30%
MONROE COUNTY COMM. SVC. ADMINISTRATION		267,871	10,032		277,903	29.43%	329,739	-15.72%
PROVIDENCE HOUSING IN ROCHESTER	67,275				67,275	7.12%	64,905	3.65%
Total	345,428	267,871	10,032	321,022	944,353	100.00%	877,478	7.62%
Percent of Total	36.58%	28.37%	1.06%	33.99%	100.00%			
2008 Data	252,832	263,583	66,156	294,907	877,478			
% Change from 2008	36.62%	1.63%	-84.84%	8.86%	7.62%			



Definitions To Support CFR Report Series

Term	Definition
<u>OMH</u>	
Support Programs	<u>Office of Mental Health</u> Provide for the development, implementation, and monitoring of a person's individualized service plan. Provide help to clients diagnosed with severe and persistent mental illness to live independently as possible in the community and to help children with serious emotional problems remain with their families
Emergency Programs	Provide rapid psychiatric and/or medical evaluation and ensure safety of individuals who present a risk to themselves or others.
Inpatient Programs	Provide acute stabilization and intensive treatment and rehabilitation with 24-hour care in a controlled environment.
Outpatient Programs	Provide symptom reduction, treatment, and rehabilitation in an ambulatory setting.
Residential Programs	Provide housing and related services.
Admin / Other Programs	Comprised of other programs including LGU Administration, demonstration projects, and other programs indirectly affecting consumers.
<u>OASAS</u>	
Crisis Programs	<u>Office of Alcoholism and Substance Abuse Services</u> Comprised of Medically Supervised Withdrawal Services programs both residential and outpatient. Services provided under the supervision and direction of a licensed physician.
Inpatient Programs	Provide a safe setting to provide intensive evaluation, treatment and rehabilitation services with 24-hour care in a controlled environment
Outpatient Programs	Provide multi-disciplinary clinical services for persons with abuse problems and for family members or significant others who have been impaired by another persons use of substances..
Prevention Programs	Provide strategies and activities directed at decreasing the risk and maintaining or increasing the protective factors at the individual and community levels.
Residential Programs	Provide for persons who are unable to maintain abstinence or participate in treatment without the structure of a 24-hour residential setting.
Treatment support	Case Management included which provides for the development, implementation, and monitoring of a person's individualized service plan. Also comprised of other programs including LGU Administration, demonstration projects, and other programs indirectly affecting consumers.
<u>OPWDD</u>	
Day Services Programs	<u>Office For People With Developmental Disabilities</u> Provide daytime activities that provide a combination of diagnostic, active therapeutic treatment, habilitative, and prevocational services to persons with a developmental disability.
Family Support Services Programs	Provide family-directed, statewide system of comprehensive services which are to enhance a family's ability to provide in-home care to their family members with a developmental disability.
HCBS Programs	Home and Community Based Services. Provide a combination of both traditional medical services (i.e. dental services, skilled nursing services) as well as non-medical services (i.e. respite, case management, environmental modifications). HCBS includes Group Day Habilitation Services, Supervised IRA, and Residential Habilitation Services(At home).
Outpatient Programs	Provide long-term habilitative services, such as medical, physical therapy, speech therapy, rehabilitation counseling, etc.
Residential Programs	Provide housing and related services.
Service Coordination Programs	Provide for the development, implementation, and monitoring of a person's individualized service plan.
Admin / Other	Comprised of other programs including LGU Administration, demonstration projects, and other programs indirectly affecting consumers.
Term	Definition
<u>Revenue Sources</u>	
Medicaid	A jointly-funded, Federal, State and County health insurance program for certain low-income people. Also includes revenue associated with COPS and CSP initiatives.
Medicare	A health insurance program for people 65 years of age and older and some disabled people under 65 years of age.
3rd Party	Includes the self-insured and group health care programs administered by third party agencies.
Deficit Funding	State, County & Voluntary support pursuant to Mental Hygiene Law Art 41.18 and 41.13
Misc. Revenue	Other program Income (i.e. SSI/SSA, Participant Fees, State/Federal Grants, Article 28 DSH)
Provider Subsidy	Difference between Eligible Expense and Income. Usually supported with exempt income, fund raising or non-mental hygiene revenue.
<u>Other Definitions:</u>	
Eligible Expense	Those expenditures incurred in accordance with approved budget, reasonable and necessary for provision of service.
Income	Funds available from any source as payment for costs associated with provision of services.
COPS	Comprehensive Outpatient Programs - promulgated as a result of the savings initiative enacted in State budget which replaces State and local aid with Medicaid in eligible outpatient mental health programs.
DSH	Disproportionate Share - promulgated as a result of the savings initiative enacted in State budget which replaces State and local aid with DSH funding in Article 28 voluntary hospitals.
CSP	Community Support Programs - promulgated as a result of savings initiative enacted in budget which replaces State and local aid with Medicaid in community support programs.