

# Financial Services Update

## **NYS OASAS 2020 Budget Packages are Out**

NYS OASAS emailed the 2020 Budget package to County LGUs, whom are expected to forward budget materials and their related funding detail to the funded providers. Agency providers must submit their 2020 Prospective Budget packages, including the Supplemental Schedules and form PAS-125, to the County LGU within reasonable time for counties to perform their duties. Counties are expected to review the Budgets and submit them to the regional field offices by October 1<sup>st</sup>.

2020 OASAS Budget Package highlights:

- One-time funding that was added to some counties in 2019 for the jail-based substance abuse initiative will continue for 2020. CBR submissions should include this funding under program code 4080.
- Teen Intervene, BASICS and Preventure prevention activities should be budgeted under the Primary Prevention program code 5520

**The most recent version of the CFRS software (version 33) is a requirement for submitting the CBR.**

The CFR software can be downloaded at: <https://apps.omh.ny.gov/omhweb/CFRSWeb/default.asp>

## **Other OASAS Updates**

- Please see the following link for various regulation updates:  
<https://www.oasas.ny.gov/regs/index.cfm>
- The Administrative and Fiscal Guidelines for Funded Providers has been updated:  
<https://www.oasas.ny.gov/legal/documents/administrative-fiscal-guidelines.pdf>
- OASAS has issued an RFA for Outpatient Programs for Program Innovation and Fiscal Sustainability. Eligible Providers are: OASAS outpatient programs certified pursuant to 14 NYCRR Part 822, operated by a voluntary agency, Local Government Unit (LGU) or for-profit, not including outpatient rehabilitation programs. Bidders questions may be sent to [SOR@oasas.ny.gov](mailto:SOR@oasas.ny.gov) until Friday August 23, 2019 and applications are due Friday, September 13, 2019.

## **Children's Single Point of Access (SPOA) Continued Enhanced Funding**

Per NYS OMH regarding the Children's SPOA program funding:

In October 2015, OMH increased state aid funding to counties to support the enhanced roles and responsibilities of the Local Governmental Unit (LGU) and C-SPOA related to Level of Care (LOC) determinations for Home and Community Based Services (HCBS) as per revised federal regulations.

The long-term expectation was that counties would receive partial Medicaid reimbursement through the Medicaid Administrative Claiming by having C-SPOA complete the Random Motion Time Study (RMTS) County roster related to Medicaid activities, under the Consolidated Waiver as a continued HCBS LOC determination entity.

Ultimately, the creation of C-YES to carry out this C-SPOA function changed the previously expected long-term funding strategy for C-SPOA. As C-SPOA no longer determines LOC, the county cannot claim these activities on the RMTS. Therefore, in order to continue the State Aid funding, OMH worked collaboratively with the Conference of Local Mental Hygiene Directors (CLMHD) to identify the future roles and responsibilities of C-SPOA and how to best quantify and document these activities moving forward.

As such, while much of C-SPOA scope of work will remain the same, the work tasks associated with LOC determination will be replaced with a facilitation and cross-systems role for resource and information sharing, training, and convening cross-system groups.

C-SPOA will now be the coordinating body for a SOC development and maintenance process, and these activities will replace the HCBS LOC determination tasks in their previous scope of work, bringing together the various child-serving agencies in the county.

In the coming weeks OMH will host a webinar for LGU/C-SPOAs to review reporting requirements and process and issue template for reporting requirements.

If you have any questions about these activities, please feel free to contact Michelle Wagner in the Children's Division at 518-474-8394 or [Michelle.Wagner@omh.ny.gov](mailto:Michelle.Wagner@omh.ny.gov).